

**The Ohio State University
Graduate Associate Stipend Analysis
Additional Cost by College/VP Unit
SCENARIO 2: \$1,500 Yr 1, \$1,500 Yr 2 and \$1,500 Yr 3**

College/VP Unit	Total GA Count	Year One Addl Cost to \$10,500 Min	Year Two Addl Cost to \$12,000 Min	Year Three Addl Cost to \$13,500 Min	Total Cost
Arts and Humanities	819		\$2,250	\$157,734	\$159,984
Athletics	6		\$3,075	\$7,500	\$10,575
Coll of Education & Human Ecol	282	\$69,461	\$323,970	\$387,359	\$780,789
Coll of Food,Agr,Envir Science	365	\$3,210	\$7,629	\$50,190	\$61,029
College of Dentistry	93	\$91,500	\$92,700	\$94,500	\$278,700
College of Engineering	885	\$45,270	\$76,204	\$107,139	\$228,613
College of Law	10		\$6,696	\$12,600	\$19,296
College of Medicine	255	\$1,500	\$7,176	\$13,215	\$21,891
College of Nursing	25			\$16,290	\$16,290
College of Optometry	4				
College of Pharmacy	59			\$639	\$639
College of Public Health	27			\$5,400	\$5,400
College of Soc & Behav Sci	427	\$2,205	\$60,420	\$155,166	\$217,791
College of Social Work	17			\$19,224	\$19,224
College of Veterinary Med	74		\$150	\$3,607	\$3,757
Fisher College of Business	213		\$10,896	\$70,100	\$80,996
Graduate School	2		\$975	\$1,500	\$2,475
Lima Campus	7	\$5,634	\$10,200	\$10,500	\$26,334
Mansfield Campus	6	\$4,500	\$4,970	\$5,250	\$14,720
Marion Campus	2		\$1,200	\$2,400	\$3,600
Natural & Mathematical Science	814	\$5,706	\$11,250	\$32,231	\$49,187
Newark Campus	1				
OSU Medical Center	14	\$10,170	\$13,500	\$13,500	\$37,170
Ofc Enroll Sv & Undrgrad Edu	17	\$9,216	\$16,500	\$19,119	\$44,835
Ofc of Business and Finance	3		\$375	\$3,450	\$3,825
Ofc of Executive Dean of Asc	4		\$1,626	\$3,900	\$5,526
Ofc of Health Sciences	101		\$1,008	\$9,063	\$10,071
Ofc of Student Life	46	\$21,870	\$61,245	\$66,285	\$149,400
Office of Academic Affairs	75	\$32,683	\$75,006	\$89,921	\$197,610
Office of Research	37	\$536	\$1,950	\$3,330	\$5,816
Office of the President	1				
Senior VP Admin & Planning	2	\$2,100	\$3,000	\$3,000	\$8,100
University Libraries	19	\$8,841	\$25,500	\$25,500	\$59,841
Total	4,712	\$314,401	\$819,470	\$1,389,611	\$2,523,482

Source: Based on Autumn 2010 Graduate Associate population

Notes: Includes only estimated cost increases due to change in minimum stipend level and assumes no other increases.

Total GA Count includes all Graduate Associates in unit, not just those requiring increases to updated minimums.

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College/VP Unit	Dept	Department Name	Total GA Count	Year One Addl Cost to \$10,500 Min	Year Two Addl Cost to \$12,000 Min	Year Three Addl Cost to \$13,500 Min	Total Cost	
Arts and Humanities	0210	Adv Computing Ctr/Art & Des	9			\$3,321	\$3,321	
	0215	Art	44			\$29,070	\$29,070	
	0225	Arts Education	34			\$18,738	\$18,738	
	0230	Ind, Intr & Visual Comm Design	17			\$12,546	\$12,546	
	0235	History of Art	20			\$10,467	\$10,467	
	0241	Dance	21			\$14,112	\$14,112	
	0262	School of Music	67			\$43,794	\$43,794	
	0280	Theatre	39			\$23,436	\$23,436	
	0502	AfricanAmer&African Studies	10				\$0	
	0505	Ctr Medieval & Ren Studies	3				\$0	
	0506	Women's Studies	28				\$0	
	0509	Greek and Latin	27				\$0	
	0518	Dept of Comp Stds in Hum	18				\$0	
	0527	East Asian Languages & Lit	30				\$0	
	0536	Ctr-Study&Teaching of Writing	25				\$0	
	0537	English	138				\$0	
	0543	Foreign Language Center	16				\$0	
	0545	French and Italian	32				\$0	
	0547	Germanic Languages & Lit	25				\$0	
	0554	Near Eastern Lang & Culture	10				\$0	
	0557	History	81				\$0	
	0566	Linguistics	29				\$0	
	0575	Philosophy	36		\$2,250	\$2,250	\$4,500	
	0593	Slavic & East European L&L	23				\$0	
	0596	Spanish and Portugese	53				\$0	
	Total by VP/College			835		\$2,250	\$157,734	\$159,984
Athletics	5414	Athletics	6		\$3,075	\$7,500	\$10,575	
	Total by VP/College			6		\$3,075	\$7,500	\$10,575
Coll of Education & Human Ecol	1200	EHE Administration	4	\$561	\$5,157	\$6,000	\$11,718	
	1203	EHE Centers	1		\$525	\$1,500	\$2,025	
	1251	Human Dev & Family Science	39	\$600	\$12,600	\$37,551	\$50,751	
	1254	Human Nutrition	23		\$11,400	\$16,500	\$27,900	
	1255	Dept of Consumer Sciences	22	\$2,400	\$25,200	\$30,000	\$57,600	
	1270	Schl of Phy Act & Educ Serv	70	\$36,788	\$98,649	\$103,500	\$238,937	
	1275	School of Teaching & Learning	82	\$4,055	\$103,689	\$125,558	\$233,301	
	1280	School/Edu Policy&Leadership	43	\$25,058	\$66,750	\$66,750	\$158,558	
	Total by VP/College			284	\$69,461	\$323,970	\$387,359	\$780,789
	Coll of Food,Agr,Envir Science	1100	Food,Agric & Env Sci Admin	1			\$1,314	\$1,314
1114		Agric Envrn & Dev Econ	50	\$3,000	\$5,166	\$6,000	\$14,166	
1118		Human & Comm Res Dev	13			\$10,080	\$10,080	
1123		Food Agr & Biological Engr	29	\$210	\$2,463	\$22,545	\$25,218	
1127		Horticultural & Crop Sciences	47				\$0	
1130		Entomology	10				\$0	
1132		Animal Sciences	42			\$7,938	\$7,938	
1156		Food Science & Technology	45			\$72	\$72	
1173		Sch of Environ & Natural Res	84				\$0	
1178		Plant Pathology	23				\$0	
5625		OARDC Food Animal Health	12			\$2,241	\$2,241	
5630		OARDC Entomology	9				\$0	
Total by VP/College			365	\$3,210	\$7,629	\$50,190	\$61,029	
College of Dentistry	2117	AGD/GPR	11				\$0	
	2125	Endodontics	8	\$12,000	\$12,000	\$12,000	\$36,000	
	2130	Dental Restorative/Prosthetic	10	\$15,000	\$15,000	\$15,000	\$45,000	
	2135	Oral Biology	6				\$0	
	2145	Oral/Maxillofacial Surgery	12				\$0	
	2146	Oral Pathology	3	\$4,500	\$4,500	\$4,500	\$13,500	
	2150	Pediatric Dentistry	14	\$21,000	\$21,000	\$21,000	\$63,000	
	2155	Periodontology	14	\$16,500	\$17,700	\$19,500	\$53,700	
	2180	Orthodontics	15	\$22,500	\$22,500	\$22,500	\$67,500	
Total by VP/College			93	\$91,500	\$92,700	\$94,500	\$278,700	
College of Engineering	1400	Engineering Administration	41	\$615	\$3,000	\$3,000	\$6,615	
	1408	University Airport	2				\$0	
	1410	Knowlton Schl of Architecture	56	\$41,175	\$58,500	\$58,500	\$158,175	
	1417	Biomedical Engineering	22				\$0	

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	1425	Chemical & Biomolecular Eng	67		\$1,092	\$1,500	\$2,592
	1427	Civil, Envir Engr & Geod Sci	40		\$102	\$2,400	\$2,502
	1435	Computer Science & Engineering	153		\$7,440	\$23,250	\$30,690
	1445	Electrical & Computer Engr.	138				\$0
	1452	Engineering Exprmnt Station	57			\$675	\$675
	1457	Integrated Systems Engineering	54		\$1,120	\$12,264	\$13,384
	1468	Materials Sci Engineering	107	\$1,980	\$3,450	\$4,050	\$9,480
	1470	Mechanical & Aerospace Engr	149	\$1,500	\$1,500	\$1,500	\$4,500
	Total by VP/College			886	\$45,270	\$76,204	\$107,139
College of Law	2380	Kirwan Institute	10		\$6,696	\$12,600	\$19,296
	Total by VP/College			10		\$6,696	\$12,600
College of Medicine	2504	School of Allied Med Profes	15	\$1,500	\$2,700	\$3,000	\$7,200
	2507	COM Research Education	51				\$0
	2508	Heart and Lung	20				\$0
	2510	Biomedical Informatics	17		\$1,200	\$1,500	\$2,700
	2511	Anesthesiology	1				\$0
	2513	Family Medicine	1				\$0
	2515	Microbiology & Immunology	2				\$0
	2525	Internal Medicine	5				\$0
	2528	Neurology	1				\$0
	2532	Neuroscience	5				\$0
	2535	Obstetrics & Gynecology	1				\$0
	2543	Orthopaedics	1				\$0
	2545	Otolaryngology	4		\$750	\$4,965	\$5,715
	2550	Pathology	5				\$0
	2555	Pediatrics	4				\$0
	2560	Pharmacology	6				\$0
	2570	Molecular & Cellular Biochem	6				\$0
	2575	Physiology & Cell Biology	13				\$0
	2585	Psychiatry	5				\$0
	2590	Radiology	7				\$0
2595	Surgery	6		\$1,896	\$3,000	\$4,896	
2599	Medicine Interdisc Grad Prog	79		\$630	\$750	\$1,380	
Total by VP/College			255	\$1,500	\$7,176	\$13,215	\$21,891
College of Nursing	1700	College of Nursing	25			\$16,290	\$16,290
	Total by VP/College			25			\$16,290
College of Optometry	2700	Optometry	4				\$0
	Total by VP/College			4			\$0
College of Pharmacy	1800	College of Pharmacy	59			\$639	\$639
	Total by VP/College			59			\$639
College of Public Health	2505	College of Public Health	27			\$5,400	\$5,400
	Total by VP/College			27			\$5,400
College of Soc & Behav Sci	0703	Ctr/Human Resource Rsch	2				\$0
	0708	Population Research Center	4			\$459	\$459
	0711	Anthropology	28	\$1,200	\$21,246	\$42,750	\$65,196
	0722	Economics	69		\$786	\$3,984	\$4,770
	0733	Geography	40		\$12,534	\$48,936	\$61,470
	0735	Urban & Regional Analysis Init	1		\$1,434	\$1,500	\$2,934
	0744	School of Communication	54			\$14,976	\$14,976
	0755	Political Science	59			\$252	\$252
	0766	Psychology	96	\$1,005	\$1,500	\$1,500	\$4,005
	0777	Sociology	43			\$7,299	\$7,299
	0778	Criminal Justice Research Ctr	2				\$0
0799	Speech and Hearing	32		\$22,920	\$33,510	\$56,430	
Total by VP/College			430	\$2,205	\$60,420	\$155,166	\$217,791
College of Social Work	1900	Social Work	17			\$19,224	\$19,224
	Total by VP/College			17			\$19,224
College of Veterinary Med	2900	Vet Med Administration	2				\$0
	2925	Vet Clinical Sciences	35			\$67	\$67
	2940	Veterinary Biosciences	28			\$1,287	\$1,287
	2976	Veterinary Preventive Med	9		\$150	\$2,253	\$2,403
	Total by VP/College			74		\$150	\$3,607
Fisher College of Business	1000	FCOB Administration	118		\$10,200	\$52,035	\$62,235

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	1014	FCOB Accting & Mgt Info Sys	15			\$945	\$945
	1035	FCOB Finance	22		\$696	\$2,715	\$3,411
	1039	FCOB Mgmt & Human Resources	31			\$7,403	\$7,403
	1043	FCOB Mgmt Sciences	14			\$6,102	\$6,102
	1050	FCOB Marketing & Logistics	15			\$900	\$900
	Total by VP/College			215		\$10,896	\$70,100
Graduate School	3000	Graduate School Administration	2		\$975	\$1,500	\$2,475
	Total by VP/College			2		\$975	\$1,500
Lima Campus	0928	Lima Campus	7	\$5,634	\$10,200	\$10,500	\$26,334
	Total by VP/College			7	\$5,634	\$10,200	\$10,500
Mansfield Campus	0942	Mansfield Campus	6	\$4,500	\$4,970	\$5,250	\$14,720
	Total by VP/College			6	\$4,500	\$4,970	\$5,250
Marion Campus	0956	Marion Campus	2		\$1,200	\$2,400	\$3,600
	Total by VP/College			2		\$1,200	\$2,400
Natural & Mathematical Science	0310	Biochemistry	27				\$0
	0326	Introductory Biology	18	\$435	\$750	\$750	\$1,935
	0340	Molecular Genetics	35				\$0
	0350	Microbiology	55				\$0
	0380	Plant Cell & Molecular Biology	11				\$0
	0390	EEOB	58				\$0
	0614	Astronomy	16				\$0
	0628	Chemistry	211	\$621	\$4,500	\$24,401	\$29,522
	0656	School of Earth Sciences	40			\$1,080	\$1,080
	0671	Mathematics	136	\$3,150	\$4,500	\$4,500	\$12,150
	0684	Physics	138	\$1,500	\$1,500	\$1,500	\$4,500
	0694	Statistics	70				\$0
	Total by VP/College			815	\$5,706	\$11,250	\$32,231
Newark Campus	0971	Newark Campus	1				\$0
	Total by VP/College			1			\$0
OSU Medical Center	4604	Cancer Hosp & Research Instit	3	\$4,500	\$4,500	\$4,500	\$13,500
	6000	University Hospitals	11	\$5,670	\$9,000	\$9,000	\$23,670
	Total by VP/College			14	\$10,170	\$13,500	\$13,500
Ofc Enroll Sv & Undrgrad Edu	4202	University Honors & Schol Ctr	3		\$2,250	\$4,500	\$6,750
	4214	Grad & Prof Admissions	1	\$600	\$1,500	\$1,500	\$3,600
	4215	First Year Experience & UA	1	\$753	\$1,500	\$1,500	\$3,753
	4216	Undergrad Adm & FYE	4	\$2,613	\$6,000	\$6,000	\$14,613
	4221	Undergraduate Dean	7	\$3,750	\$3,750	\$4,119	\$11,619
	4223	Consolidated Service Center	1	\$1,500	\$1,500	\$1,500	\$4,500
Total by VP/College			17	\$9,216	\$16,500	\$19,119	\$44,835
Ofc of Business and Finance	3930	Office of Financial Services	2			\$2,700	\$2,700
	3940	University Controller	1		\$375	\$750	\$1,125
	Total by VP/College			3		\$375	\$3,450
Ofc of Executive Dean of Asc	4222	Arts & Sciences Advising	3		\$750	\$2,400	\$3,150
	4350	Arts & Sciences Administration	1		\$876	\$1,500	\$2,376
	Total by VP/College			4		\$1,626	\$3,900
Ofc of Health Sciences	4003	Biostatistics Program	1				\$0
	4600	Health Sciences Admin RU	6		\$1,008	\$4,500	\$5,508
	4605	Comprehensive Cancer Center RU	63			\$4,338	\$4,338
	4635	Ctr for Molecular Neurobiology	20				\$0
	4640	Nisonger Center	4			\$225	\$225
	4645	Behavioral Med Res Institute	4				\$0
	4655	CMIB-Ctr Microb Interface Biol	3				\$0
Total by VP/College			101		\$1,008	\$9,063	\$10,071
Ofc of Student Life	4501	Stdt Personnel Asst Program	10	\$3,690	\$11,250	\$12,285	\$27,225
	4503	Student Advocacy Center	1	\$690	\$1,500	\$1,500	\$3,690
	4508	Student Judicial Affairs	1	\$420	\$1,500	\$1,500	\$3,420
	4514	Multicultural Center	3	\$840	\$3,165	\$4,500	\$8,505
	4516	Student Activities	2	\$420	\$1,665	\$3,000	\$5,085
	4530	Counseling & Consultation	7	\$2,940	\$10,500	\$10,500	\$23,940
	4560	Recreational Sports	15	\$7,695	\$20,415	\$21,750	\$49,860
	4580	Wellness Center	5	\$2,640	\$7,500	\$7,500	\$17,640
	5220	Off Campus Student Srvc	1	\$690	\$1,500	\$1,500	\$3,690
	5221	Residence Life	3	\$1,845	\$2,250	\$2,250	\$6,345

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Total by VP/College			48	\$21,870	\$61,245	\$66,285	\$149,400
Office of Academic Affairs	4200	Academic Affairs Admin	8	\$218	\$4,485	\$7,322	\$12,025
	4207	Minority Affairs	21	\$18,021	\$27,900	\$28,500	\$74,421
	4235	Office of Intl Studies	8			\$396	\$396
	4240	John Glenn Schl Public Affairs	29	\$9,150	\$30,375	\$40,215	\$79,740
	4272	Office of Information & Tech	2			\$738	\$738
	4289	WCA-Development RU	1	\$941	\$2,250	\$2,250	\$5,441
	4291	WCA-Comm/Mktg	3	\$2,325	\$4,407	\$4,500	\$11,232
	4294	WCA-Education	3	\$2,028	\$4,209	\$4,500	\$10,737
	4700	Human Resource Admin	1		\$1,380	\$1,500	\$2,880
Total by VP/College			76	\$32,683	\$75,006	\$89,921	\$197,610
Office of Research	4001	Special Purpose Research	1				\$0
	4012	Univ Lab Animal Resources	2				\$0
	4022	Ohio Learning Network	1				\$0
	4028	Ohio Supercomputer Center	8	\$536	\$1,950	\$2,250	\$4,736
	4029	OARnet	1				\$0
	4050	Byrd Polar Research	24			\$1,080	\$1,080
Total by VP/College			37	\$536	\$1,950	\$3,330	\$5,816
Office of the President	3600	Office of the President	1				\$0
	Total by VP/College			1			\$0
Senior VP Admin & Planning	5092	Transportation and Parking	2	\$2,100	\$3,000	\$3,000	\$8,100
	Total by VP/College			2	\$2,100	\$3,000	\$3,000
University Libraries	3200	University Libraries	19	\$8,841	\$25,500	\$25,500	\$59,841
	Total by VP/College			19	\$8,841	\$25,500	\$25,500
Total University			4,740	\$314,401	\$819,470	\$1,389,611	\$2,523,482

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Total GA Count includes all Graduate Associates in unit, not just those requiring increases to updated minimums.

Total GA Count at department level is higher than count at College/VP level since Graduate Associates with multiple appointments will be counted once in each department.